



Enq: Tema SE

Ref : 12/1/6

To: All Municipal Managers

Cc: All Chief Financial Officers

Cc: All Section 56 managers and Head of Internal Audit

MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003: IN-YEAR-MONITORING SECTION 71 (6) REPORTING: SEPTEMBER 2017

In terms of Section 71 (6) of the MFMA, the Provincial Treasury must be no later than 22 working days after the end of each month submit to the National Treasury a consolidated statement in the prescribed format on the state of the municipalities' budgets, per municipality and per municipal entity.

Attached please find the Limpopo Province Section 71 (6) consolidated statements and narratives as at 30 September 2017. This report is consolidated into the provincial report and submitted to National Treasury.

Kind regards


Pratt CG CA (SA)

Head of Department

Date:



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

**Consolidated MFMA S71 Report (Monthly Budget Statements)
As at 30 September 2017**

Appendix 3 – Capital Source

Appendix 3: Capital Source of Finance - M03 September 2017

R-requirements	Original Budget		Year To Date Budget	YTD	% of Budget	External Loans	Asset Finance Reserve	Internally Generated funds	Public Contributions	Transfers & Grants				Borrowing	Other
	Budget	Adjusted Budget								National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Bloubaerg	69 569	69 569	12 719		0%										
Cape Town	237 974	237 974	57 337		0%										
Lepelle-Nkomo	219 628	219 628	13 707	2 844	21%			2 844							
Molomo	47 827	47 827	1 634		0%										
Pekulwane	1 230 118	1 230 118	93 459	200 740	231%			40 110			134 356			32 270	
Total	1 804 816	1 804 816	178 857	209 591	117%			42 954			134 356			32 270	
Be-phahlatzwa	63 119	63 119	15 255	12 652	83%			1 289			11 373				
Giyani	113 024	113 024	35 057	49 642	142%			27 927			21 705				
Lesaba	141 633	141 633	28 115	13 792	45%			5 972			7 620				
Tzaneen	141 125	141 125	25 927	33 584	131%			4 566			27 693			1 435	
Manuleng	96 045	96 045	23 625	8 034	34%						8 034				
Mopani	640 835	640 835	77 355		0%										
Total	1 895 779	1 895 779	205 344	118 014	57%			39 763			76 815			1 435	
Elias Motsoaledi	77 302	77 302	13 214	3 568	27%			276			3 232				
Ephraim Mogale	61 285	61 285		4 624	0%										
LIM476	140 438	140 438	35 656	7 976	22%						7 369				
Mashuduhamaga	144 962	144 962	49 600	29 320	59%						29 320				
Sebulewane District	659 645	659 645	171 468	53 448	31%						53 448				
Total	1 112 632	1 112 632	269 938	98 877	37%			276			93 370				
Makrindo	103 757	103 757		14 801	0%						13 646				
Musina	47 465	47 465	11 478	2 731	420%			1 156			2 731				
LIM345	131 815	131 815	31 809		0%										
Tlokelama	252 040	252 040	96 732	31 284	35%			12 057			19 627				
Mmamba	634 432	634 432	263 089	63 634	24%						63 634				
Total	1 229 322	1 229 322	403 059	113 049	28%			13 213			99 937				
Peka-baba	65 238	65 238	29 739		0%										
Lephalale	106 462	106 462	25 498	34 425	92%			6 102			16 325				
LIM368	125 231	125 231	31 308	6 911	22%						6 911				
Mogalakwena	466 147	466 147	121 537		0%										
Tlhabazamb	114 677	114 677	28 937		0%										
Motabeng district	359	359			0%										
Total	918 045	918 045	239 009	31 335	13%			6 166			24 736				

Source: NT Local Government Database

Appendix 4 – Capital Expenditure

Appendix 4: Capital Expenditure - M03 September 2017

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD Actual	% of Budget	Electricity	Water & Sanitation	Housing	Roads, Pavements, bridges & storm water	Other
Blouberg	69 569	69 569	12 719	-	0%	-	-	-	-	-
Capricorn	237 974	237 974	57 337	-	0%	-	-	-	-	-
Lepelle-Nkumpi	219 628	219 628	13 707	2 844	21%	-	-	-	-	2 844
Molemo'e	47 527	47 527	1 634	-	0%	-	-	-	-	-
Potokwane	1 230 116	1 230 116	93 459	206 746	221%	56	137 119	-	55 160	14 411
Total	1 804 816	1 804 816	178 857	209 591	117%	56	137 119	-	55 160	17 256
Be-phalaborwa	63 119	63 119	15 255	12 662	83%	1 289	-	-	11 373	-
Giyeni	113 024	113 024	35 067	49 642	142%	5 564	-	-	17 995	26 083
Letaba	141 633	141 633	28 115	13 792	49%	259	588	-	5 874	7 072
Tzaneen	141 125	141 125	25 927	33 884	131%	1 380	-	-	32 017	487
Maruleng	96 045	96 045	23 625	8 034	34%	-	-	-	8 034	-
Mopani	640 835	640 835	77 355	-	0%	-	-	-	-	-
Total	1 195 779	1 195 779	205 344	118 014	57%	8 491	588	-	75 293	33 643
Elias Metspoledi	77 302	77 302	13 214	3 509	27%	-	-	-	3 348	160
Ephraim Magale	61 285	61 285	-	4 624	0%	-	-	-	4 619	5
Lik 476	140 438	140 438	35 656	7 976	22%	-	-	-	7 290	687
Makhuduthamaga	144 962	144 862	49 600	29 320	59%	-	-	-	20 923	6 397
Sekhukhune District	689 845	689 845	171 468	53 448	31%	-	53 291	-	-	157
Total	1 113 832	1 113 832	289 938	98 877	37%	-	53 291	-	36 180	9 408
Makhado	163 757	163 757	-	14 801	0%	14 656	-	-	-	145
Musha	47 468	47 468	11 478	2 731	24%	-	-	-	-	2 731
LIM345	131 615	131 615	31 800	-	0%	-	-	-	-	-
Thulamela	252 050	252 050	96 732	31 884	33%	-	-	87	26 432	5 365
Vhambé District	634 432	634 432	263 089	63 634	24%	-	63 330	-	-	304
DC 18 Total	1 229 322	1 229 322	403 099	113 049	28%	14 656	63 330	87	26 432	8 545
Bela-bela	95 239	95 239	29 739	-	0%	-	-	-	-	-
Lephalale	106 452	106 452	26 498	24 425	92%	4 473	12 122	-	4 894	2 966
Modimolle	125 231	125 231	31 308	6 911	22%	-	2 504	-	4 081	326
Mogalakwena	486 147	486 147	121 597	-	0%	-	-	-	-	-
Thabazimbi	114 677	114 677	28 927	-	0%	-	-	-	-	-
Waterberg district	300	300	-	-	0%	-	-	-	-	-
DC 18 Total	918 045	918 045	238 009	31 336	13%	4 473	14 626	-	8 945	3 292

Source: NT Local Government Database

Appendix 5 -- Cash Flow

Appendix 5: Cash Flow - M63 September 2017

R 009	Property Rates	Service Charges				Transfers Operations & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Purchases		Contracted Sewerage	Other	Total Cash Payments by Type	Net Increase/Decrease in Cash Held	Cash/Cash equivalents at year-begin	Cash/Cash equivalents at month-year-end
		Electricity	Water	Sanitation	Refuse removal						Other	Bulk Electricity						
Bloemfontein	4 445	4 023		584		92 515	4 825	105 547	24 033	4 122		2 221	25 356	97 550	43 082	41 113	84 155	
Cape Town	393			211		295	3 072	3 072	67 790	3 403		13 047	92 554	155 124	297 166	208 555	412 722	
Lepelle-Mokhotlong	1 741	88		23		255	1 287	2 512	13 750	3 110		5 044	11 724	34 602	30 041	30 041	30 041	
Mohale's Poort	83 845	149 710		26 718		619 604	575 073	1 565 190	157 022	8 254		55 875	779 328	2 249 304	295 108	18 019	316 175	
Total	89 807	154 871	23 165	27 526	16 343	712 739	946 405	2 613 543	282 022	20 731	37 939	77 533	911 058	3 314 018	494 943	254 690	3 598 523	
East-Phalaborwa	9 949	22 750		1 965		74 631	5 416	133 746	39 861	3 171		7 128	67 582	154 426	4 274	4 274	2 821	
Grahamstown	186			312		140 073	3 754	146 335	28 605	4 932		1 034	72 414	108 646	57 206	407 215	265 604	
Louisa	1 012	1 701		307		124 405	5 958	153 393	19 431	4 629		8 832	32 165	84 460	69 223	10 130	78 655	
Lezama	19 151	116 650		6 785		183 907	59 376	401 615	78 644	5 716		13 122	243 717	423 648	28 232	31 838	3 107	
Manteni	5 354			528		281	4 514	107 787	6 959	1 554		1 554	21 985	34 376	29 591	7 732	23 591	
Mogami						313 557	4 315	317 872	76 405	2 564		1 877	185 764	330 811	42 811	7 732	6 158	
Total	35 954	140 951	3 823	3 791	137	836 808	98 872	2 145 240	245 947	23 806	64 760	31 137	623 628	1 197 723	41 807	21 120	2 627 377	
Elias-Mogale	4 106	14 597		852		123 317	4 824	147 746	28 723	5 082		18 426	67 001	233 990	4 207	20 573	35 205	
Ephraim-Mogale	4 625	9 819		639		73 895	25 320	115 705	15 776	3 473		2 879	16 554	46 022	72 204	110 526	101 210	
LM 176	12 484			1 152		193 976	6 607	214 449	52 776	9 767		13 205	39 189	146 058	94 091	160 234	267 326	
Makhothlame	1 256					137 741	35 402	174 430	15 003	5 087		16 551	101 570	135 191	35 238	34 204	120 443	
Sabukhwe							2 446 605	265 133	26 393	15 155		13 765	52 416	159 725	55 324	18 473	65 277	
Total	22 484	24 465	3 182	2 845	137	528 783	370 864	3 197 119	204 661	38 544	14 389	59 838	277 132	637 000	242 719	410 750	893 456	
Mathetho	12 848	59 882		4 300		152 519	54 020	305 659	69 875	5 835		5 610	35 934	129 079	173 354	101 374	276 264	
Musina	3 150	15 547		3 612		63 689	7 785	95 033	25 873	2 253		4 131	47 467	63 026	11 007	1 000	12 090	
LM 345																		
Thudamsa	5 661			1 554		166 268	90 491	295 779	59 039	6 529		344	105 010	173 922	128 846	415 438	540 335	
Vhembe						345 774	6 581	352 355	100 404	2 928			79 087	162 269	159 936	594 514	974 506	
Total	21 519	75 429	3 940	3 866	3 940	768 200	163 883	1 045 271	245 185	17 435	21 509	11 083	271 488	567 996	480 731	1 332 459	1 953 190	
Bela-bela	12 695	16 321		1 322		71 655	1 357	95 245	25 294	1 633		2 830	17 077	67 674	19 448	19 448	38 445	
Lephalale	24 204	26 304		2 068		71 655	12 900	147 416	41 132	2 295		4 218	33 248	128 029	19 465	19 465	19 405	
Elim-385	12 002	27 368		2 229		105 081	16 777	119 845	215			1 513	67 962	89 145	97 702	74 109	19 593	
Mogalakwena	16 653	71 718				256 481	11 082	361 364	276			25 496	8 242	52 777	253 111	3 921	263 177	
Thabazane	8 825	8 040		1 805		31 137	2 594	54 756	26 675	2 004		1 340	5 475	37 666	17 106	3 921	21 999	
Waterburg district						49 204	2 879	52 083	28 914	1 781		285	5 474	28 564	23 745	19 285	128 040	
Total	73 705	155 151	11 375	7 443	313	504 688	41 895	816 312	115 411	7 173	107 630	35 782	158 595	430 521	387 651	34 107	421 769	

Source: M Local Government Database

Appendix 6 – Debtors Age Analysis

Appendix 6: Debtors Age Analysis - M06 September 2017

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn		0%		0%		0%		0%	-
Lepelle-Nkumpi	3 826	3%	2 298	2%	2 274	2%	139 007	94%	147 405
Molemole	1 924	2%	1 837	2%	1 765	2%	72 892	93%	78 418
Polokwane	5 610	1%	34 823	4%	30 005	4%	748 035	91%	818 473
Total	11 360	1%	38 958	4%	34 044	3%	959 934	92%	1 044 286
Ba-phalaborwa	20 696	3%	13 501	2%	14 126	2%	619 547	93%	667 869
Giyani	4 165	3%	4 043	3%	3 650	2%	144 015	92%	155 873
Letaba		0%		0%		0%		0%	-
Tzaneen		0%		0%		0%		0%	-
Maruleng	8 527	15%	3 230	6%	3 234	6%	40 299	73%	55 290
Mopani		0%		0%		0%		0%	-
Total	33 387	4%	20 774	2%	21 010	2%	803 861	91%	879 032
Elias Motsoaledi	9 076	18%	5 840	12%	2 550	5%	31 837	65%	49 303
Ephraim Mogale	7 483	9%	3 143	4%	2 429	3%	70 838	84%	83 893
LIM476		0%		0%		0%		0%	-
Makhuduthamaga		0%		0%		0%		0%	-
Sekhukhune District		0%		0%		0%		0%	-
Total	16 559	12%	8 983	7%	4 979	4%	102 675	77%	133 196
Makhado	(2 157)	-1%	27 283	16%	11 198	6%	137 055	79%	173 379
Musina	2 119	5%	1 339	3%	1 088	3%	35 203	89%	39 749
LIM345		0%		0%		0%		0%	-
Thulamela	6 919	2%	6 531	2%	6 825	2%	380 106	95%	380 381
Vhembe District	6 048	4%	2 986	2%	6 416	4%	131 351	89%	146 801
Total	12 929	2%	38 139	5%	25 527	3%	683 715	90%	740 310
Bela-bela	14 768	12%	4 128	3%	3 932	3%	104 625	82%	127 453
Lephalale	25 807	13%	13 277	6%	7 126	3%	159 676	78%	205 886
LIM368		0%		0%		0%		0%	-
Mogalakwena		0%		0%		0%		0%	-
Thabazimbi	13 572	5%	9 473	3%	7 640	3%	254 033	89%	284 718
Waterberg district		0%		0%		0%		0%	-
Total	54 147	9%	26 878	4%	18 698	3%	518 334	84%	618 057

Source NT Local Government Database

Appendix 7 – Debtors by Customers Group

Appendix 7: Debtors by Customer Group - M03 September 2017

R '000	Government		Business		Households		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn		0%		0%		0%		0%	-
Lepelle-Nkumpi	27 432	19%	24 534	17%	95 438	65%	-	0%	147 404
Molokole	26 817	34%	2 095	3%	33 120	42%	16 384	21%	78 416
Polokwane	36 398	4%	102 882	13%	677 080	83%	2 115	0%	818 475
Total	90 647	9%	129 511	12%	805 638	77%	18 499	2%	1 044 295
Ba-phalaborwa	30 132	5%	93 658	14%	531 830	80%	12 249	2%	667 869
Giyani	24 953	16%	34 263	22%	37 987	24%	58 559	38%	155 872
Letaba		0%		0%		0%		0%	0
Tzaneen		0%		0%		0%		0%	0
Maruleng	5 455	10%	16 888	31%	472	1%	32 474	59%	55 269
Mopani		0%		0%		0%		0%	0
Total	60 550	7%	144 809	16%	570 288	65%	103 382	12%	879 030
Elias Motsoaledi	4 668	9%	14 690	30%	16 128	33%	13 816	28%	49 302
Epiraim Mogale		0%		0%		0%	93 893	100%	93 893
LIM476		0%		0%		0%		0%	0
Makhuduthamaga		0%		0%		0%		0%	0
Sekukhune District		0%		0%		0%		0%	0
Total	4 668	4%	14 690	11%	16 128	12%	97 709	73%	133 195
Makhado	30 545	18%	33 673	19%	79 778	46%	29 385	17%	173 381
Musina	3 691	9%	10 979	28%	14 028	35%	11 051	28%	39 749
LIM345		0%		0%		0%		0%	0
Thulamela	12 591	3%	51 946	14%	312 842	82%	0	0%	380 379
Vhembe District		0%		0%		0%	146 801	100%	146 801
Total	46 827	6%	99 598	13%	406 648	55%	187 237	25%	740 310
Bela-bela	3 010	2%	26 268	21%	65 510	51%	32 664	26%	127 452
Lephalale	7 355	4%	36 543	18%	126 071	61%	35 907	17%	205 886
LIM368		0%		0%		0%		0%	0
Mogalakwena		0%		0%		0%		0%	0
Thebasimbi	7 715	3%	47 854	17%	194 689	68%	34 461	12%	284 719
Waterberg district		0%		0%		0%		0%	0
Total	18 090	3%	110 665	18%	386 270	62%	103 032	17%	618 057

Source: NT Local Government Database

Appendix B – Creditors Age Analysis

Appendix B: Creditors Age Analysis - M03 September 2017

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg		0%		0%		0%		0%	-
Capricorn		0%		0%		0%		0%	-
Lepelle-Nkumpi	4 933	100%	-	0%	-	0%	-	0%	4 933
Molemole	-	0%	-	0%	-	0%	-	0%	-
Polokwane	76 588	100%		0%		0%		0%	76 588
Total	71 655	100%	-	0%	-	0%	-	0%	71 655
Ba-Phalaborwa	9 792	100%		0%		0%		0%	9 792
Greater Giyani	-	0%		0%		0%		0%	-
Greater Letaba	-	0%		0%		0%		0%	-
Greater Tzaneen	3 844	70%	452	8%		0%	1 207	22%	5 503
Maruleng	300	77%	-	0%	39	10%	49	13%	388
Mopani		0%		0%		0%		0%	-
Total	13 936	89%	452	3%	39	0%	1 256	8%	15 683
Elias Mokoaledi		0%		0%		0%		0%	-
Ephraim Mogale		0%		0%		0%		0%	-
LIM476		0%		0%		0%		0%	-
Makhuduhamaga		0%		0%		0%		0%	-
Sekhukhune District		0%		0%		0%		0%	-
Total	-	0%	-	0%	-	0%	-	0%	-
Makhado		0%		0%		0%		0%	-
Musina	3 643	3%	2 872	2%	13 586	9%	124 251	86%	144 352
LIM345		0%		0%		0%		0%	-
Thulamela	3 422	100%		0%		0%		0%	3 422
Vhembe District		0%		0%		0%		0%	-
Total	7 065	5%	2 872	2%	13 586	9%	124 251	84%	147 774
Bela-bela	2 706	13%		0%		0%	17 395	87%	20 101
Lephalale	22 905	100%		0%		0%		0%	22 905
LIM368	39 680	14%	844	0%	45 694	16%	197 509	70%	283 727
Mogalakwena		0%		0%		0%		0%	-
Thabazimbi	3 044	1%	19 867	5%	16 182	4%	343 089	90%	382 182
Waterberg district	187	100%		0%		0%		0%	187
Total	68 522	10%	20 711	3%	61 876	9%	557 893	79%	709 102

Source: NT Local Government Database

Appendix 9 – Creditors by Customer Group

Appendix 9: Creditors by Customer Group - MD1 September 2017

R 000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retirement		Loan Repayments		Trade Creditors		Auditor General		Other		Total	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%		
Beaufort		0%		0%		0%		0%		0%		0%		0%		0%		0%		
Capricorn		0%		0%		0%		0%		0%		0%		0%		0%		0%		
Lepelle-Khumiz		0%		0%		204%	(10 039)						28 219	572%			(23 113)	465%		-4 933
Molamphe		0%		0%		0%								0%				0%		
Polokwane	59 745	75%	16 843	22%		0%								0%				0%		76 568
DC 16 Total	59 745	83%	16 843	24%		0%	(10 039)						28 219	36%			(23 113)	-32%		71 655
Ba-phalaborwa		0%		0%		0%							1 674	17%				0%		9 321
Gyeni	5 247	83%		0%		0%								0%				0%		
Lesaba		0%		0%		0%								0%				0%		
Tzaneen		0%		0%		0%								0%				0%		
Manuthab		0%		0%		0%							5 503	100%				0%		5 503
Mopani		0%	0	0%		0%							387	100%				0%		387
Total	8 247	82%	0	0%		0%							7 564	48%				0%		15 811
Ehla Lenyenyeni		0%		0%		0%								0%				0%		
Ehlaneni		0%		0%		0%								0%				0%		
Falagano		0%		0%		0%								0%				0%		
Greater Tlokoetse		0%		0%		0%								0%				0%		
Matshushuane		0%		0%		0%								0%				0%		
Sekake District		0%		0%		0%								0%				0%		
Total	0	0%	0	0%		0%							0	0%				0%		0
Makhado		0%		0%		0%								0%				0%		
Musina		0%		0%		0%								0%				0%		
LM345		0%		0%		0%							141 352	100%				0%		141 352
Thulamela		0%		0%		0%								0%				0%		
Vhembe		0%		0%		0%								0%				0%		
Total	0	0%	0	0%		0%							141 352	100%				0%		141 352
Sehlabeng		0%	1 294	6%		0%								147 774	100%			0%		147 774
Lephalale	14 047	81%	924	4%		2 502							13 807	54%				0%		20 101
LM358	243 514	85%	9 492	3%									464	2%				4%		22 904
Mogalese		0%		0%		0%							30 721	11%				0%		283 727
Moqotlong		0%		0%		0%								0%				0%		
Thabamole	232 770	81%	34 381	9%		8 990							95 190	25%				0%		382 181
Waterberg district		0%		0%		0%								0%				0%		187
Total	480 331	59%	46 091	6%		11 492		5 107					145 203	21%				0%		769 100

Source: NT Local Government Database



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

Enq: Raphela JN 015 291 8433

ROUTE FORM

BRANCH: SUSTAINABLE RESOURCE MANAGEMENT

**SUBJECT: SEKHUKHUNE FOLLOW UP LETTERS FOR UNPAID
INVOICES**

FROM	COMMENTS/INSTRUCTIONS	SIGNATURE	DATE	FORWARD TO
Dzonsie FM Acting Director: Municipal Finance				Tema S E Chief Director: Municipal Finance
Tema S E Chief Director: Municipal Finance				Phukuntsi M Deputy Director General: SRM
Phukuntsi M Deputy Director General: SRM				HoD: Provincial Treasury

Comment:



Disclaimer

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All information in this report is based on the Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer was required submit to National Treasury. Therefore, any queries on the budget, revenue or expenditure figures reflected in the report must be referred to the relevant Municipal Manager or Chief Financial Officer.

This report may not be copied in whole or in part without the written consent of the Limpopo Provincial Treasury.

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1. INTRODUCTION

The purpose of this report is to provide an overview of the state of finances to:

- Identify risk areas in municipal finances to implement proper responses to the identified risks;
- Identify municipalities in financial distress to determine the extent of the financial problems and to establish what support is required by the municipality and if an intervention is required per legislation; and
- Assessing the budget performance of municipalities assists in serving as a control and management tool and as an early warning signal for the identification of financial problems.

This report uses actual information from the latest information from the municipal in-Year financial monitoring system (i.e. section 71 reports).

2. BACKGROUND

In terms of section 71(6) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA), the Provincial Treasury must, within 22 days after the end of each month submit to National Treasury a consolidated statement on the state of the municipalities' budgets per municipality and per municipal entity. Furthermore, section 71(7) requires that, Provincial Treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budgets per municipality and per municipal entity. The MEC for Finance must submit such consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

3. METHODOLOGY AND APPROACH

The methodology and approach used for the compilation of this report included the following:

- The data for the analysis used in this report was extracted from the National Treasury Local Government Database. (Section 71(1) requires the Municipal Accounting Officer *"by no later than 10 working days after the end of each month submit to the Mayor of the municipality and the relevant provincial treasury a statement of the municipalities budget performance in a prescribe format..."*)
- A comparison was made between the information submitted to the National Treasury Local Government database and the Schedule C schedule submitted to the Provincial Treasury
- Provincial Treasury is concerned about the reliability of budget and expenditure figures submitted by municipalities. It was noted in the past that there has been discrepancies in the data submitted to the Local Government Database by municipalities. To ensure that the figures published by Provincial Treasury are reliable, it is imperative that each municipality scrutinize, verify and sign-off the Appendix B schedules sent to National Treasury.

4. PROVINCIAL OVERVIEW

4.1. OPERATING REVENUE AND EXPENDITURE

Table 1: Operating Revenue

Operating Revenue per District - M23 September 2017

R' 000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date	Property Rates Billed ¹	Electricity Billed	Water Billed	Sanitation Billed	Relief Removal	Other Services	Other Revenue Billed ²	Transfers Recognised
Capricorn	4 917 911	4 917 911	1 156 027	841 235	70%	86 216	131 703	54 351	16 691	20 904	565	122 670	463 677
Mopani	3 338 391	3 338 391	1 002 554	728 978	72%	67 202	152 399	-	-	12 586	532	41 916	446 341
Sekhukhune	2 381 352	2 381 352	1 059 923	370 553	35%	25 493	19 932	10 277	5 062	3 266	-	159 754	147 054
Matimbe	3 127 939	3 127 939	640 330	265 267	35%	13 081	11 007	2 037	-	12 829	-	25 000	231 321
Wabanzima	2 621 251	2 621 251	641 112	369 576	58%	45 211	59 453	26 481	13 035	5 137	237	19 045	155 979
Total Operating Revenue	16 355 853	16 355 853	4 741 057	2 597 928	55%	235 192	394 516	93 655	34 789	58 721	1 278	358 356	1 420 412

Source: NT Local Government Database

1. Property Rates Billed contains things like rates and penalty charges levied

2. Other Revenue Billed contains things like fines, licences and permits and fees made of municipal property and equipment, receivables from investments and interest from debtors accounts and dividends as well as Agency Service Charges and Disposal from PPE.

Table 2: Operating Expenditure

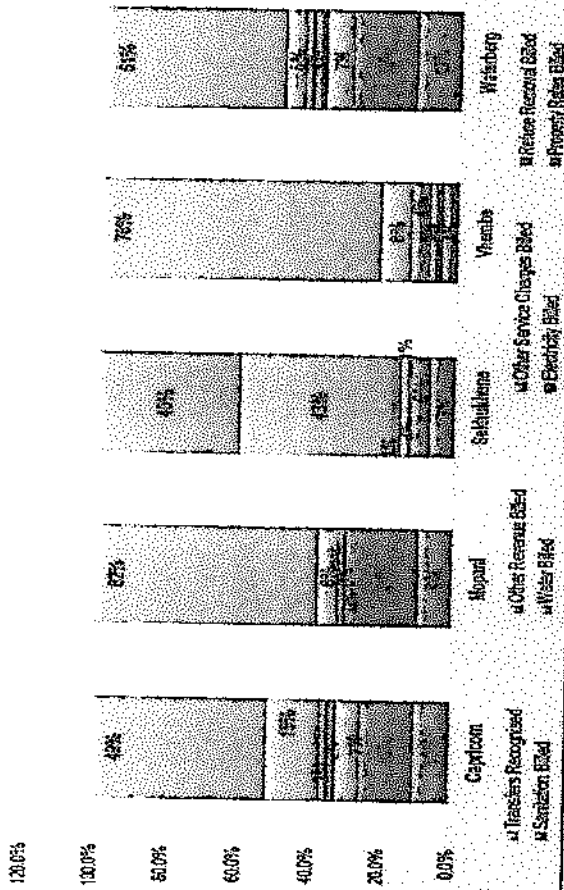
Operating Expenditure per District - M23 September 2017

R' 000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of YTD Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Capricorn	4 444 527	4 444 527	1 060 465	559 392	51%	184 194	13 118	10 316	40 765	129 373	55 026	126 905
Mopani	3 355 842	3 355 841	1 002 554	340 755	38%	147 527	17 748	-	14 940	57 394	21 036	91 119
Sekhukhune	2 376 229	2 376 229	581 692	259 254	45%	115 505	12 041	-	1 818	26 646	57 150	46 076
Matimbe	2 816 026	2 816 026	481 633	287 531	60%	187 105	11 698	-	-	152	6 059	82 517
Wabanzima	2 895 303	2 895 303	615 228	204 215	33%	103 325	6 197	11 607	5 911	22 692	6 834	47 650
Total Operating Expenditure	15 788 925	15 781 417	3 771 182	1 660 488	44%	737 656	60 693	21 923	63 694	236 256	146 128	394 267

Source: NT Local Government Database

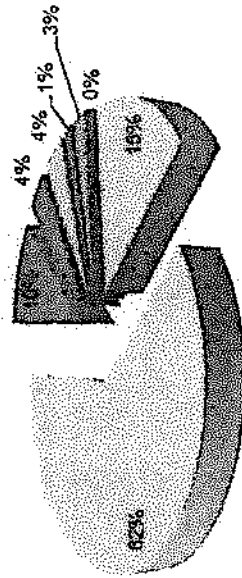
- Municipalities have on average raised 55 percent of the budgeted first quarter revenue. The average expenditure is at 44 percent compared to the budgeted Expenditure.
- Capricorn municipality raised 191 million compared to the budgeted 21 million.
- Molemole and Sekhukhune district municipalities raised revenue that is below five percent of the first quarter budget.
- Makhabo, LIM 345, and Mogalakwena municipalities did not report any revenue for the first quarter.
- Mopani district, Makhabo, LIM 345 and Mogalakwena municipalities
- Thabazimbi municipality budgeted expenditure for the quarter is R68 thousand but the expenditure for the quarter is R37 million.

Breakdown of Revenue by District per Source - September 2017

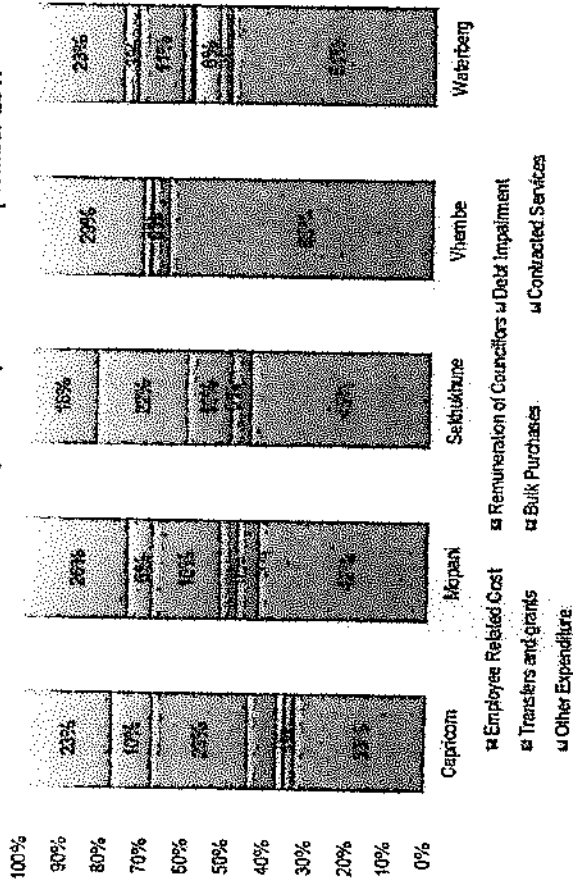


Revenue per Income Group - September 2017

- Property Rates
- Sanitation Billed
- Other Revenue Billed 2
- Electricity Billed
- Refuse Removal Billed
- Transfers Recognised
- Water Billed
- Other Service Charges

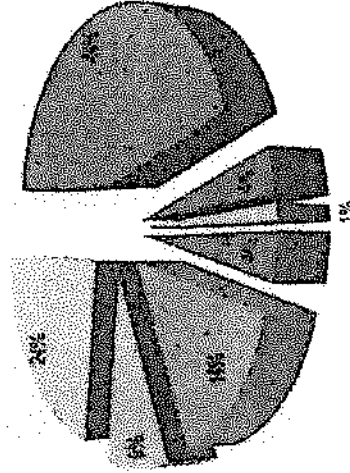


Breakdown of Expenditure by District per Source - September 2017



Expenditure per Item - September 2017

- Employee Related Cost
- Bulk Purchases
- Councilor Remuneration
- Contracted Services
- Debt Impairment
- Other Expenditure
- Transfers and grants



4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE

Table 3: Capital Source of Finance

Capital Sources of Finance per District - M03 September 2017

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	External Loans	Asset Finance Revenue	Surplus Cash	Public Contributions / Donations	Transfers & Grants				Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Capricorn	1 804 816	1 804 816	178 857	209 591	117%	-	-	42 954	-	134 336	-	-	-	32 370	-
Mopani	1 195 779	1 195 779	205 344	118 014	57%	-	-	39 763	-	76 815	-	-	1 435	-	-
Sekhukhune	1 113 832	1 113 832	269 939	30 645	35%	-	-	276	-	93 370	-	-	-	-	-
Vhembe	1 229 322	1 229 322	403 099	113 049	28%	-	-	13 213	-	99 837	-	-	-	-	-
Waterberg	918 045	918 045	238 009	31 336	13%	-	-	6 180	-	25 226	-	-	-	-	-
Total	6 261 795	6 261 795	1 295 247	565 636	44%	-	-	102 395	-	429 824	-	-	-	33 706	-

Source: NT Local Government Database

Table 4: Capital Expenditure

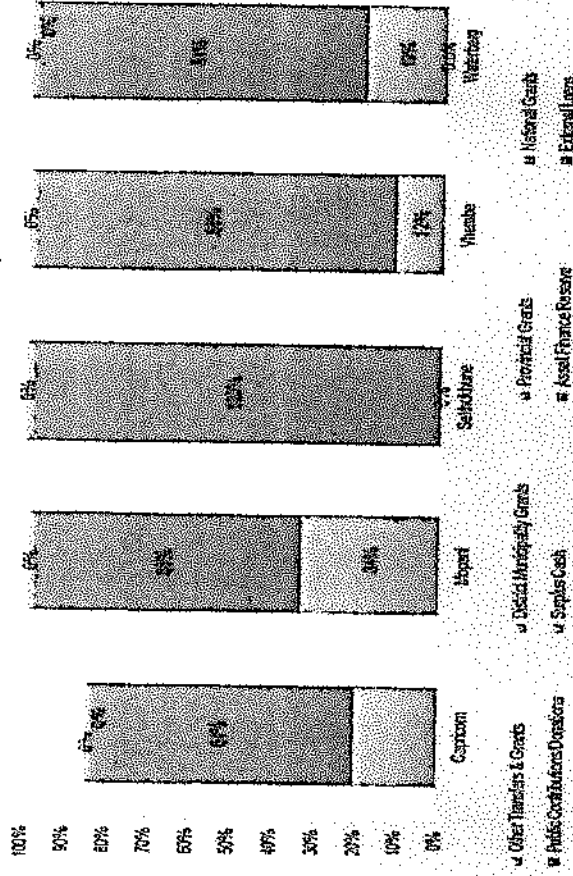
Capital Expenditure per District - M03 - September 2017

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	Water & Sanitation	Electricity	Housing	Roads, Etc.	Other
Capricorn	1 804 816	1 804 816	178 857	209 591	117%	137 119	56	-	55 160	17 256
Mopani	1 195 779	1 195 779	205 344	118 014	57%	588	8 491	-	75 293	33 643
Sekhukhune	1 113 832	1 113 832	269 939	98 877	37%	53 291	-	-	36 180	9 406
Vhembe	1 229 322	1 229 322	403 099	114 028	28%	63 330	14 656	1 065	26 432	8 545
Waterberg	918 045	918 045	238 009	31 336	13%	14 626	4 473	-	8 945	3 292
Total	6 261 795	6 261 795	1 295 247	571 846	44%	268 954	27 675	1 065	202 010	72 142

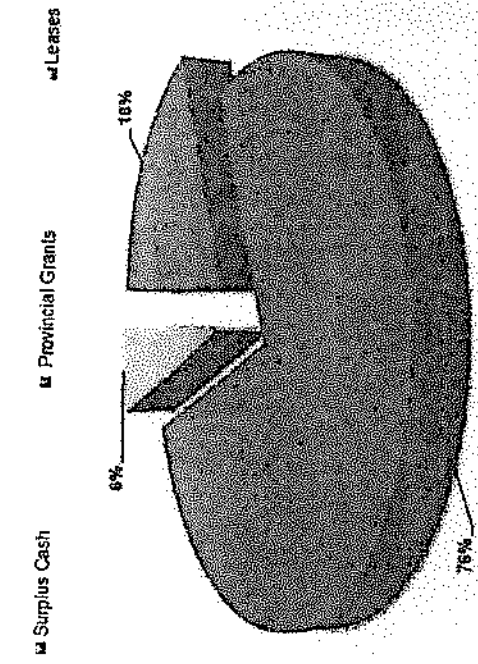
Source: NT Local Government Database

- Over actual source of funding capital expenditure is at 44 percent compared to the budget to date.
- Blouberg, Molemole, Capricorn District, Ephraim Mogale, Makhado, LIM 345, Belabela, Mogalakwena and Thabazimbi municipalities did not report any source of funding for the quarter against the budgeted amounts.
- Blouberg, Capricorn district, Molemole, Mopani district, Lim345, Belabela, Mogalakwena, and Thabazimbi did not report any expenditure against the budgeted capital expenditure.

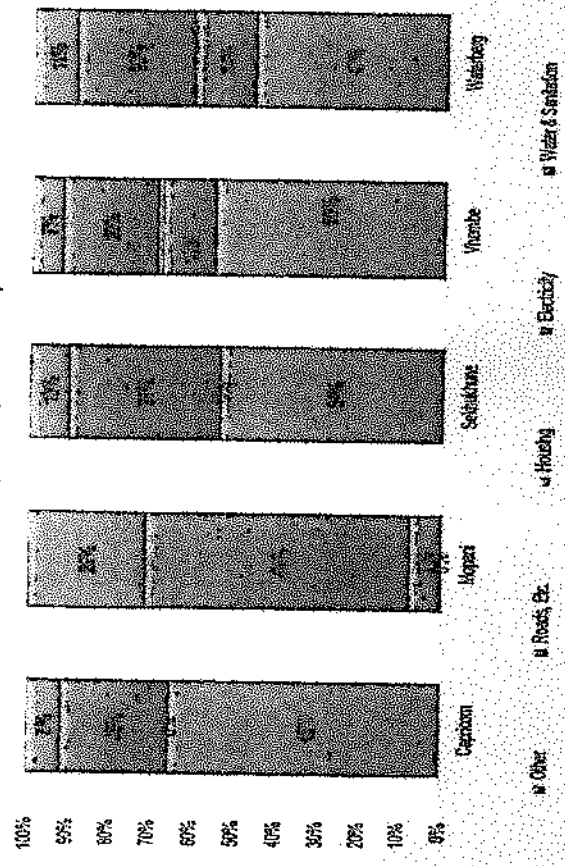
Breakdown of Capital Sources by District per Source - September 2017



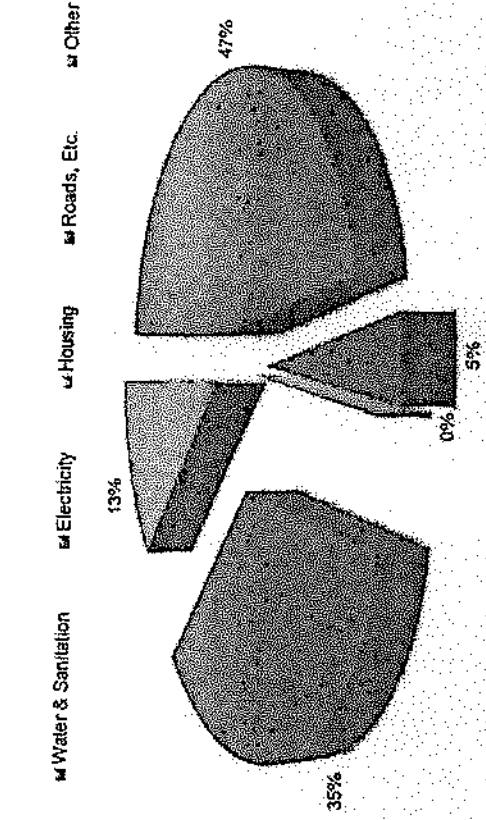
Capital Sources of Finance - September 2017



Breakdown of Capital Expenditure by District per Source - September 2017

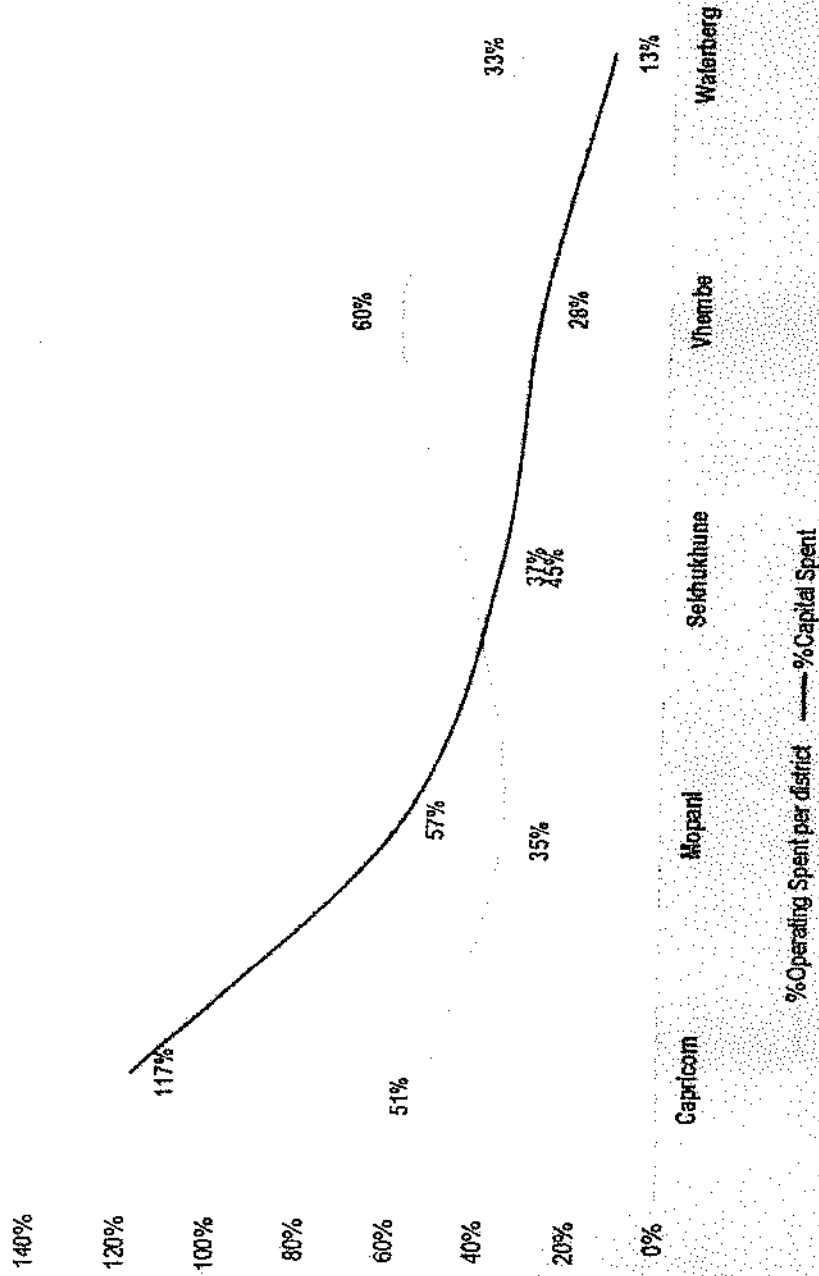


Capital Expenditure per Item - September 2017



4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE

Comparatives: Capital vs Operating Spending - September 2017



- The spending trend as depicted in this graph is distorted by incomplete reporting of operational and capital revenue and expenditure.

4.4. CASH FLOW STATEMENT

Table 5: Cash Receipts and Payments

Cashflow - M03 September 2017

Thousands	Property Rates	Electricity	Water	Sanitation	Refuse removal	Other	Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Costs	Councilor Remuneration	Bulk Electricity	Bulk Water	Contracted Services	Other	Total Cash Payments by Type	Net Increase/Decrease in Cash Held	Cash/Cash equivalents and month/years begin	Cash/Cash equivalents and month/years end
Capricorn	88 807	154 671	69 669	23 169	27 536	10 343	7 12 739	546 409	2 053 543	282 922	20 731	288 417	37 639	77 532	911 058	1 936 600	494 943	284 690	759 623
Mopani	35 664	140 651	18 282	3 852	8 791	137	855 850	98 673	1 143 240	242 947	23 095	116 205	64 760	31 167	673 628	1 101 793	41 997	221 230	262 737
Sekhukhune	22 484	24 456	17 342	3 182	2 649	-	523 781	320 864	919 710	200 661	38 544	35 426	14 389	69 238	277 132	537 003	282 710	410 759	689 460
Matibe	22 539	75 429	-	-	9 888	3 950	768 260	163 623	1 046 777	246 189	17 485	21 699	50	11 095	271 486	567 995	460 731	1 302 459	1 603 190
Matieland	73 703	155 751	22 894	11 225	7 443	313	564 888	41 895	818 212	116 411	7 173	107 690	7 020	35 782	156 505	430 521	367 891	34 107	421 798
Total	243 197	551 208	128 387	41 928	58 085	14 743	3 351 560	1 576 724	5 563 432	1 069 130	105 979	460 377	124 458	225 355	2 238 811	4 276 860	1 667 582	2 253 226	3 940 809

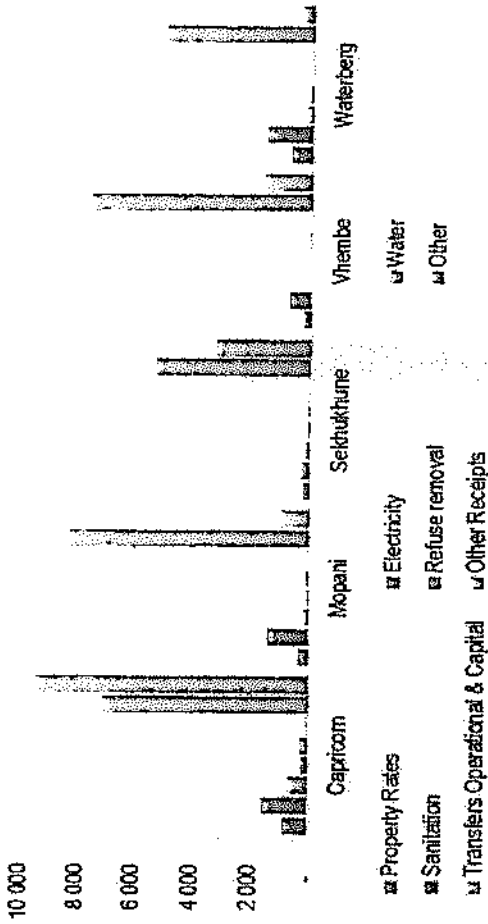
Source: NT Local Government Database

1. Other receipts includes interest earned, agency fees and rental income

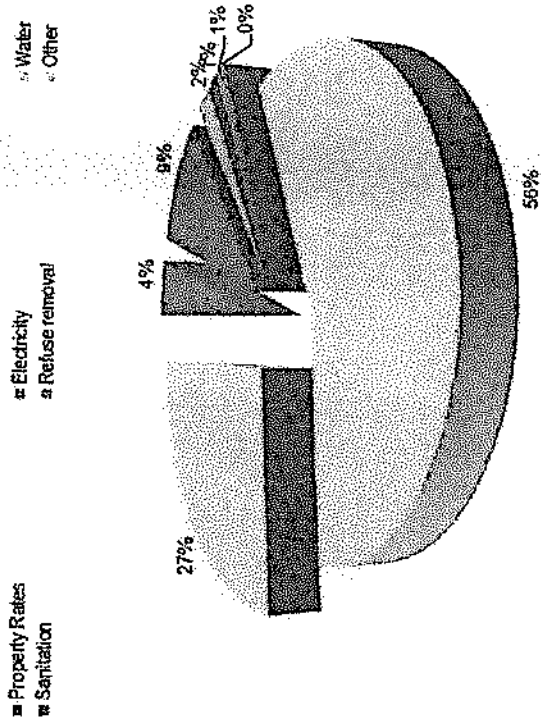
2. Other expenditure includes capital expenditure

- Municipalities are generally dependent on Grants, which constitutes an average of 56 percent of the total receipts in the province.
- Property rates constitute an average of four per cent on the total receipts.
- Electricity revenue collected is nine percent of total receipts and electricity bulk expenditure is 11 percent of the total expenditure for the quarter.
- Other receipts collected contributed 26 percent to the total revenue whilst other expenditure incurred is 52 percent of the total expenditure.
- The total receipts for the quarter exceeded the total expenditure paid by R1.6 billion.

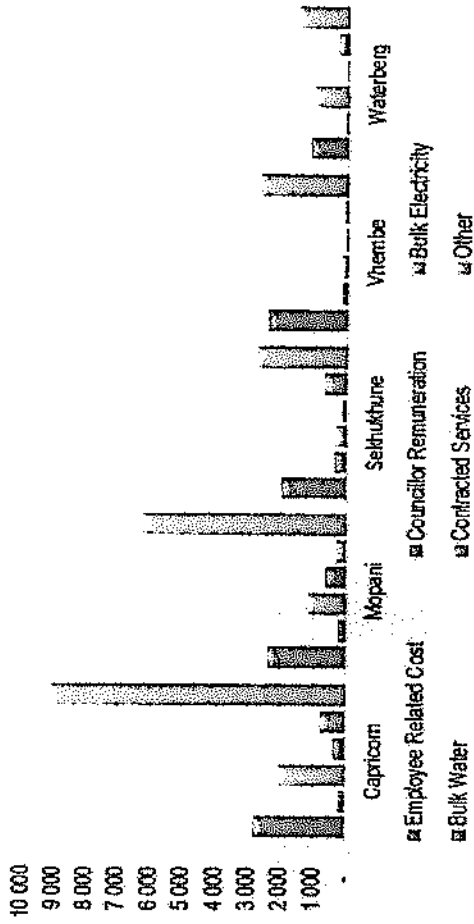
Cash Receipts per district by Source- September 2017



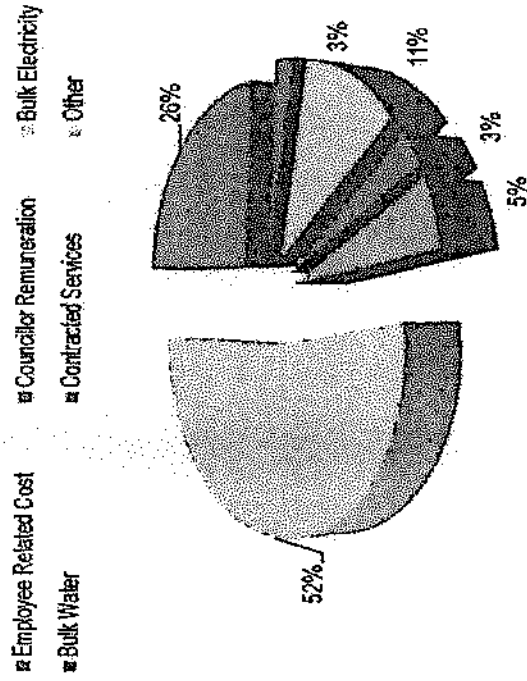
Provincial Cash Receipts - September 2017



Cash Payments per District by item - September 2017



Provincial Cash Payments - September 2017



4.5. DEBTORS AGE ANALYSIS

Table 6: Debtors 'Age Analysis

Debtor Age Analysis - M03 September 2017

R'000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	11 360	1%	38 958	4%	34 044	3%	969 934	92%	1 044 296
Mopani	33 387	4%	20 774	2%	21 010	2%	803 861	91%	879 032
Sekhukhune	16 559	12%	8 983	7%	4 979	4%	102 675	77%	133 196
Vhembe	12 929	2%	38 139	5%	25 527	3%	663 715	90%	740 310
Waterberg	54 147	9%	26 878	4%	18 598	3%	518 334	84%	618 057
Total	128 382	4%	133 732	4%	104 258	3%	3 048 519	89%	3 414 891

Source: NT Local Government Database

Table 7: Debtors per Customer Group

Debtors by Customer Group - M03 September 2017

R'000	Government		Business		Household		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	90 647	9%	129 511	12%	805 638	77%	18 499	2%	1 044 296
Mopani	60 550	7%	144 809	16%	570 289	65%	103 382	12%	879 030
Sekhukhune	4 668	4%	14 690	11%	16 128	12%	97 709	73%	133 195
Vhembe	46 827	6%	99 598	13%	406 648	55%	187 237	25%	740 310
Waterberg	16 090	3%	110 685	18%	386 270	52%	103 032	17%	618 057
Total	220 782	6%	499 273	15%	2 184 973	64%	509 859	15%	3 414 887

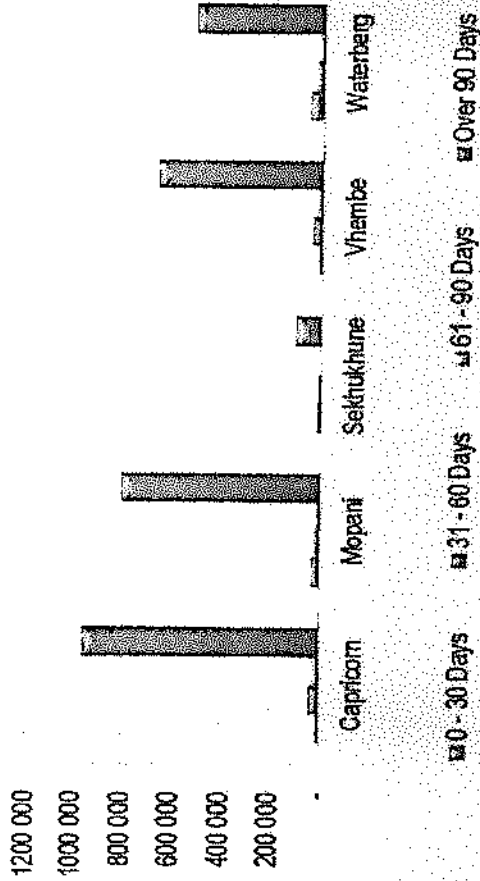
Source: NT Local Government Database

- Only four percent of debtors are within 30 days outstanding. 90 Percent of debtors are over 90 days which includes debtors that are over one year overdue.

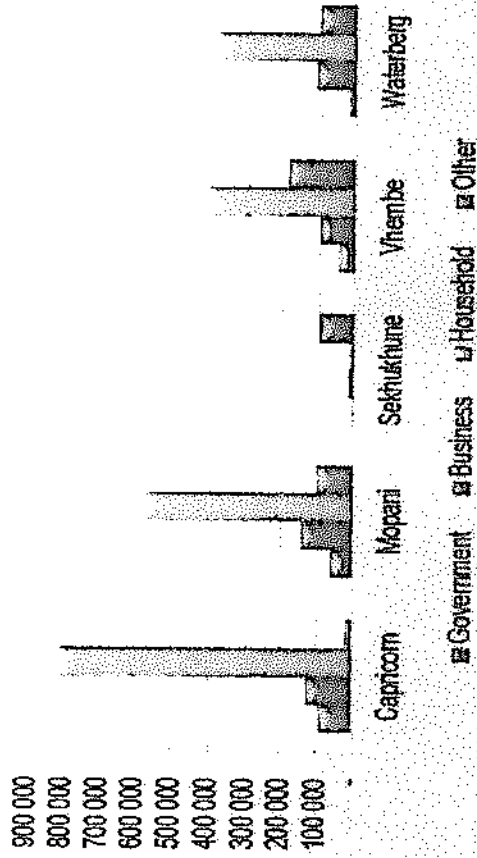
- Households are the major contributor of outstanding debtors at 64 percent, followed by other debtors at 20 percent.

- Blouberg, Capricorn, Letaba, Tzaneen, Mopani, LIM 476, Makhuduthamaga, Sekhukhune district, Waterberg district, LIM345, LIM 368, and Mogalakwena municipalities have not reported on debtors outstanding. As a result, the debtors' amount is grossly understated.

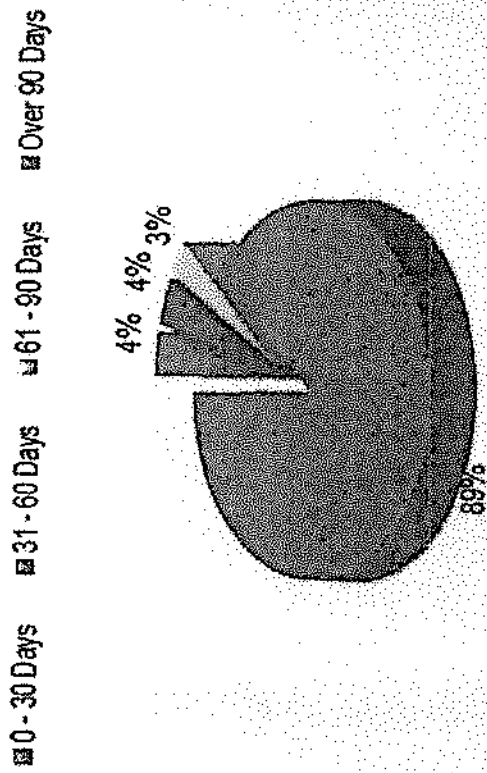
Debtors Age Analysis per District - September 2017



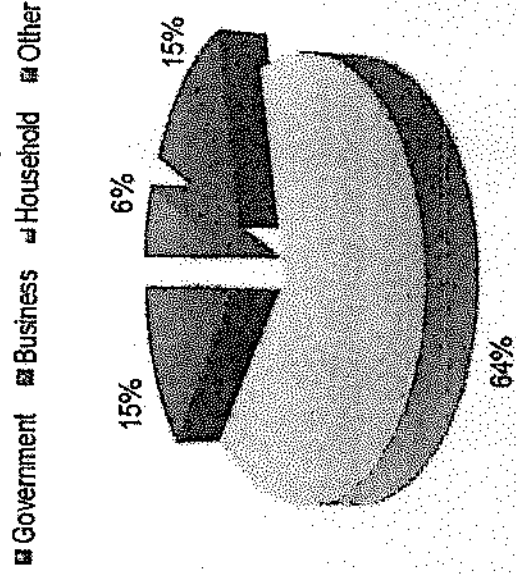
Debtors by Customer Group - September 2017



Debtors Age Analysis - Provincial Overview



Debtors by Customer Group - September 2017



4.6. CREDITORS' AGE ANALYSIS

Table 8: Creditors Age Analysis

Creditor Age Analysis - M03 September 2017

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	71 655	100%	-	0%	-	0%	-	0%	71 655
Mopani	13 936	89%	452	3%	39	0%	1 256	8%	15 683
Sekhukhune	-	0%	-	0%	-	0%	-	0%	-
Vhembe	7 065	5%	2 872	2%	13 586	9%	124 251	84%	147 774
Waterberg	68 522	10%	20 711	3%	61 876	9%	557 993	79%	709 102
Total	161 178	17%	24 035	3%	75 501	8%	683 500	72%	944 214

Source: NT Local Government Database

- MFMA section 65(e) stipulates that creditors owed by municipality should be paid within 30 days after receiving the invoice or statements; however based on creditors' age analysis municipalities are unable to adhere to this requirement.

- Only Tzaneen, Maruleng, Musina, Belabela, LIM368, Waterberg District and Thabazimbi municipalities have reported on creditors. The total creditors report is therefore grossly understated.

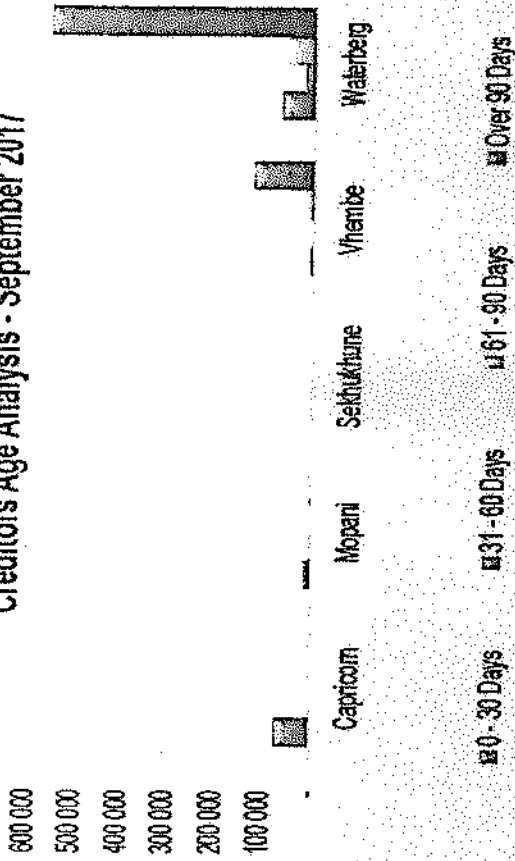
Table 9: Creditors by Supplier/Service Group

Creditors by Customer Group - M03 September 2017

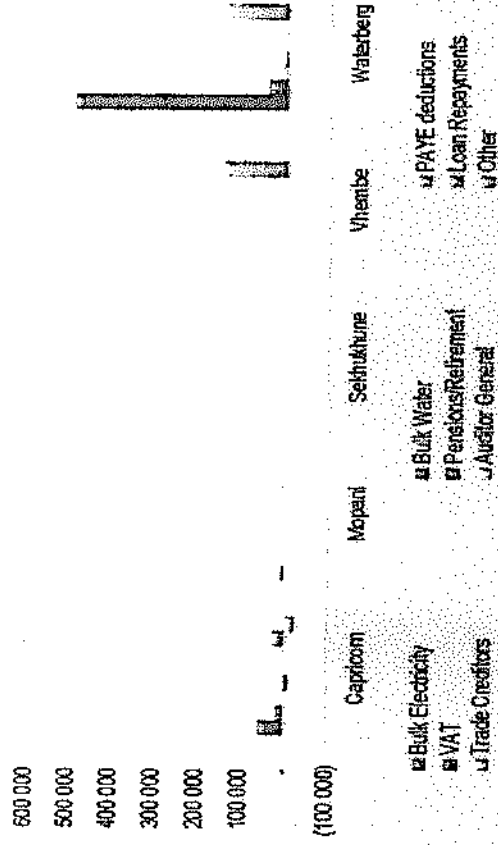
R '000	Bulk Electricity		Bulk Water		PAYE deductions		WAT		Pensions/Retir		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Capricorn	59 745	83%	16 843	24%	-	0%	(10 039)	-14%	-	0%	-	0%	28 219	39%	-	0%	(23 113)	-32%	71 655
Mopani	6 247	52%	-	0%	-	0%	-	0%	-	0%	-	0%	7 564	48%	-	0%	-	0%	15 811
Sekhukhune	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Vhembe	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	147 774	100%	-	0%	-	0%	147 774
Waterberg	480 331	62%	46 091	6%	11 482	2%	5 107	1%	2 425	0%	5 375	1%	146 205	21%	1 897	0%	187	0%	709 109
Total	588 023	59%	62 934	7%	11 482	1%	(4 932)	-1%	2 425	0%	5 375	1%	329 782	35%	1 897	0%	(22 926)	-7%	944 340

Source: NT Local Government Database

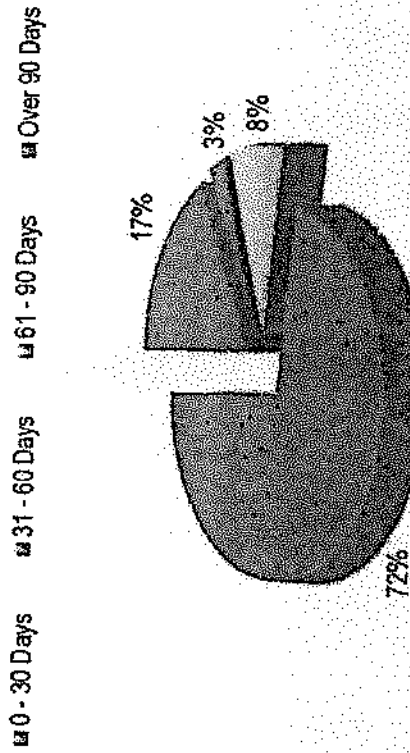
Creditors Age Analysis - September 2017



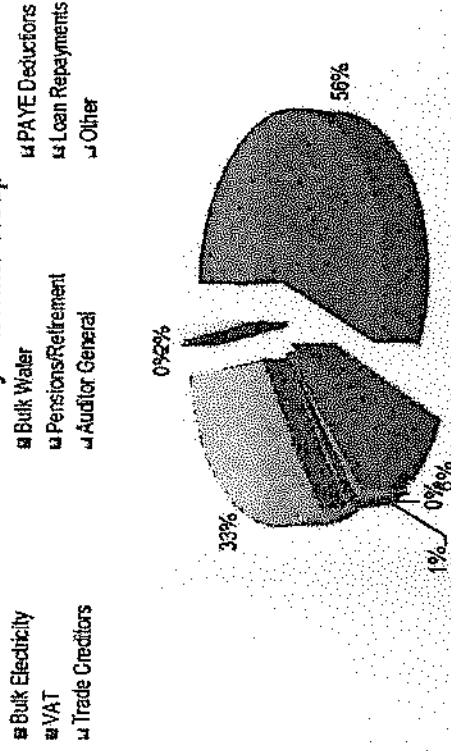
Creditors by Customer Group September 2017



Creditors Age Analysis - Provincial Overview



Creditors by Customer Group




5. CONCLUSION

The data obtained for this quarter is significantly incomplete which made it impractical to reasonably determine the state of municipalities' financial state of affairs for the first quarter ending 30 September 2017. It is noted that municipalities are continuously updating the data to align with the new municipal Standard Chart of Accounts (mSCOA). Provincial Treasury is monitoring and providing support in the implementation of this new reform.

Prepared by : Tema SE
Chief Director: Municipal Finance

Date : 03 November 2017

Signature :  _____

Reviewed by : Phukuntsi MJ
DDG: Sustainable Resource Management

Date :

Signature : _____

Appendix 1 – Operating Revenue

Appendix 1: Operating Revenue - M03 September 2017

R Thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Property Rates Billed 1	Service Charges				Other Revenue	Transfers Recognised	
							Electricity Billed	Water Filled	Sanitation Billed	Refuse Removal Billed			Other Service Charges Billed
Brouberg	269 153	269 153	91 946	92 385	100%	21 381	1 425	-	-	29	-	1 411	68 146
Capricorn	704 040	704 040	21 222	191 303	901%	-	-	-	-	-	-	331	190 972
Lepelle-Naampri	480 491	480 491	76 817	29 914	38%	5 600	-	-	-	1 717	-	21 624	18 275
Matieland	171 965	171 965	61 778	2 355	4%	1 123	-	-	-	-	508	474	250
Pekaia	3 292 262	3 292 262	942 265	508 055	54%	57 213	130 283	54 881	16 601	19 157	-	98 820	131 034
Capricorn Total	4 917 911	4 917 911	1 196 027	841 235	70%	85 216	131 768	54 863	16 691	20 804	508	122 670	468 677
Se-papalaborwa	475 672	475 672	129 676	119 589	92%	27 847	24 221	-	-	3 580	-	2 395	51 543
Glyant	302 601	302 601	95 311	115 325	120%	7 168	-	-	-	1 121	-	5974	101 071
Leleba	298 672	298 672	99 911	94 062	94%	-	-	-	-	-	-	680	93 382
Tzaneen	1 058 797	1 058 797	356 787	356 055	100%	26 991	128 176	-	-	7 625	532	21 099	171 180
Mandeng	176 290	176 290	53 479	7 340	15%	5 205	-	-	-	260	-	1 770	29 162
Mopani	1 026 359	1 026 359	269 480	-	0%	-	-	-	-	-	-	-	-
Mopani Total	3 338 391	3 338 391	1 032 654	720 978	72%	67 202	152 399	-	-	12 586	532	41 918	448 341
Ellas Mootsoetse	392 023	392 023	129 263	124 863	97%	8 702	13 281	-	2 932	2 932	-	7 148	92 806
Ephraim Mogale	241 629	241 629	85 879	67 510	78%	5 687	6 671	-	-	334	-	3 249	51 570
LINA 476	547 939	547 939	46 281	151 089	325%	7 939	-	-	-	-	-	143 133	17
Makludu/Managa	315 338	315 338	112 784	12 946	11%	3 142	-	-	-	-	-	4 227	-
Sekhukhune District	884 424	884 424	684 716	17 091	2%	-	-	10 277	2 130	-	-	1 975	2 707
Sekhukhune Total	2 381 362	2 381 362	1 056 923	370 853	35%	25 469	19 952	16 277	5 092	3 266	-	159 734	147 094
Makhado	803 254	803 254	-	-	0%	-	-	-	-	-	-	-	-
Musina	296 065	296 065	70 895	25 290	35%	1 131	11 007	-	-	(3)	-	4 640	8 513
L.M. 345	344 636	344 636	86 492	-	0%	-	-	-	-	-	-	-	-
Thulamela	782 780	782 780	334 474	196 472	59%	11 963	-	-	-	12 030	-	17 959	153 722
Vhembe District	901 224	901 224	350 489	73 525	21%	-	-	2 097	-	-	-	2 403	69 085
Vhembe Total	3 127 958	3 127 958	842 350	295 287	35%	13 093	11 007	2 097	-	12 829	-	25 006	231 321
Bela-bela	395 350	395 350	112 025	87 714	76%	17 346	24 474	6 558	4 243	2 031	21	1 812	31 226
Lephalale	461 533	461 533	116 583	57 706	49%	5 133	10 920	3 190	1 430	1 112	-	4 557	31 364
L.M.368	462 037	462 037	117 179	97 909	89%	13 447	20 673	9 667	2 473	2 902	-	4 280	44 048
Mogalakwena	885 064	885 064	221 265	-	0%	-	-	-	-	-	-	-	-
Thabazimbi	284 087	284 087	20 178	74 546	365%	9 284	13 384	7 045	4 889	3 093	-	5 715	31 137
Waterberg District	133 181	133 181	53 680	52 099	97%	-	-	-	-	-	216	2 679	49 204
Waterberg Total	2 621 231	2 621 231	641 112	369 575	58%	45 211	59 459	26 481	13 635	9 137	237	18 045	188 979

Source: NT Local Government Database

Appendix 2 – Operating Expenditure

Appendix 2: Operating Expenditure - M03 September 2017

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Depreciation and asset impairment	Bulk Purchases	Contracted Services	Other Expenditure
Bloubaerg	264 520	294 520	51 529	11 110	22%	7 815	1 318	-	-	63	-	1 923
Capefiscern	755 059	755 056	191 093	59 510	31%	44 087	2 296	-	-	-	10 763	2 343
Lepelle-Nkumpi	326 134	326 134	60 485	41 922	61%	13 730	3 110	1 150	8 953	-	8 043	8 897
Mbomela	168 560	168 560	32 399	8 776	21%	5 706	906	-	580	853	-	(1 270)
Potlakoane	2 602 258	2 902 258	748 386	440 018	59%	112 657	5 467	9 167	30 833	128 457	36 203	115 012
Total	4 444 527	4 444 527	1 090 465	559 342	51%	184 194	13 118	10 316	40 406	128 373	55 028	126 905
Bar-phelaborwe	506 387	506 387	126 711	84 834	67%	30 850	3 171	-	14 849	15 824	6 348	13 683
Giyani	301 312	301 312	60 718	53 623	89%	29 806	4 993	-	-	-	1 034	17 980
Letaba	218 201	218 201	55 385	27 949	50%	12 971	3 086	-	-	1 910	3 141	8 840
Tzaneen	1 104 879	1 104 879	278 554	174 380	63%	69 784	5 715	-	-	39 658	9 921	48 422
Mandleng	189 748	189 748	50 506	8 979	18%	4 326	782	-	-	-	886	3 185
Mopani	1 035 314	1 035 314	212 505	-	0%	-	-	-	-	-	-	-
Total	3 355 842	3 355 842	784 473	349 766	45%	147 527	17 748	-	14 849	57 364	21 930	91 119
Elias Motsoaledi	366 386	366 386	66 078	59 932	67%	19 122	3 388	-	-	7 110	12 192	17 119
Ephraim Mogale	270 154	270 154	67 788	20 329	30%	15 919	860	-	-	3 435	-	115
LIM476	584 247	584 247	143 820	25 577	18%	12 452	2 452	-	-	-	3 670	6 994
Makhuthamanga	268 817	268 817	64 450	23 520	36%	8 001	1 688	-	1 761	-	3 170	11 900
Sekhukhune District	886 624	886 624	217 406	130 697	80%	63 002	3 032	-	59	16 101	38 136	8 848
Total	2 376 229	2 376 229	581 602	259 254	45%	115 595	12 041	-	1 818	28 648	57 168	46 078
Makhado	841 501	841 501	-	-	0%	-	-	-	-	-	-	-
Musina	295 066	295 066	67 035	73 777	110%	27 963	2 231	-	-	152	5 714	37 957
LIM345	265 721	265 721	64 430	-	0%	-	-	-	-	-	-	-
Thulamela	631 889	631 889	167 972	95 019	60%	59 039	6 528	-	-	-	345	29 107
Vhembe	780 849	780 849	182 196	118 735	62%	100 404	2 379	-	-	-	-	15 453
Total	2 816 026	2 816 026	481 639	287 531	60%	187 106	11 898	-	-	152	6 059	82 517
Bela-bela	393 653	393 653	98 094	100 786	103%	40 129	1 937	10 510	-	20 324	4 288	23 891
Lephalale	508 274	508 274	139 578	30 817	24%	13 487	756	-	5 907	1 263	93	9 291
LIM368	573 771	573 771	125 558	4 264	3%	215	-	1 096	-	-	830	2 122
Mogalekwana	488 064	488 064	221 266	-	0%	-	-	-	-	-	-	-
Tsoelike	285 814	285 814	68	37 478	55238%	28 679	2 004	-	4	1 084	1 339	4 368
Waterberg district	161 728	161 728	40 764	29 663	73%	20 814	1 781	-	-	-	285	7 978
Total	2 806 303	2 806 303	615 326	284 215	33%	103 325	6 197	11 607	5 911	22 692	6 814	47 650

Source: NT Local Government Database